Seminole County Public Schools
Lottery Expenditures
2006-2007

- (/										
			Fiscal Year To Date Expenditures							
		Thru	u 1st Quarter	Thru 2nd Quarter		Th	ru 3rd Quarter	Thru 4th Quarter		
Program Activity:		Jul	ly 1-September 30	Ju	July 1- December 31		July 1 - March 31	July 1 - June 30		
. For pr	rograms previously funded through state categorical funds or through state.									
- C4	turdent Development Comings (Paris of # 4470)	·	000.000	•	0.000.040	Φ.	0.400.057	•	4 004 007	
	tudent Development Services (Project # 4173) unds used for Elementary and High School Guidance Counselors	\$	990,963	\$	2,282,246	\$	2,162,857	\$	1,991,627	
FU	unds used for Elementary and High School Guidance Couriseiors									
□ Di	ividend Lottery Enhancement (Project 4178)									
	unds used for Dividend Volunteer Program									
	.									
□ Re	esource Officers (Project # 4009)									
Fu	unds used for School Resource Officers									
To sup	oplement partially funded state categorical program dollars.									
□ St	tudent Transportation Services									
T	unido en incursos in constante a constante de la constante de	-								
10 pro	ovide an increase in employee compensation.									
П 8а	alary Increase + Related Benefits					+				
	dially increase + Related Belletits									
. To dev	velop and implement school improvement plans.									
☐ Sc	chool Improvement Funds	\$	144,598	\$	312,422	\$	431,811	\$	603,041	
\$1	10 per Unweighted FTE is distributed to each school to be used									
for	r school improvement at the discretion of the school advisory councils.									
_ Educa	tion enhancement related activities.									
		-								
						+		_		
otal Lottery Funds Expended		\$	1,135,561	\$	2,594,668	\$	2,594,668	\$	2,594,668	
	57 1 41140 EAPS11404	_	.,,	_	2,001,000	Ť	2,00 .,000	_	_,00 .,000	
	Lottery Fundin	g & E	Expenditur	e Rec	ар			<u>'</u>		
	ottery Allocation 2006-07		,					\$	2,636,767	
Ac	dd: Beginning Balance (Carryover of School Improvement Funds from June 30, 2006)							\$	303,437	
1								<u> </u>		
То	otal Available	-				-		\$	2,940,204	
1 .	Page Ending Release (Orbert burners) Furth the search of the Search	1				1		· ·	245 520	
Le	ess: Ending Balance (School Improvement Funds Unexpended at June 30, 2007)	1				1		\$	345,536	
To	otal Expenditure FY 2006-07	1				1		\$	2,594,668	
+ 10	Stat Exponential of 1 2000-01	1				1		Ψ	2,004,000	
						+		1		
-	ا Total Expenditures adjusted to the amount of Lottery Funds Available less Amou ا	-4-60				+		1		