



**Seminole County Public Schools  
Lottery Expenditures  
2006-2007**

Fiscal Year To Date Expenditures				
Program Activity:	Thru 1st Quarter <i>July 1-September 30</i>	Thru 2nd Quarter <i>July 1- December 31</i>	Thru 3rd Quarter <i>July 1 - March 31</i>	Thru 4th Quarter <i>July 1 - June 30</i>
<b>1. For programs previously funded through state categorical funds or through state.</b>				
<input type="checkbox"/> <b>Student Development Services (Project # 4173)</b> <i>Funds used for Elementary and High School Guidance Counselors</i>	\$ 990,963	\$ 2,282,246	\$ 2,162,857	\$ 1,991,627 *
<input type="checkbox"/> <b>Dividend Lottery Enhancement (Project 4178)</b> <i>Funds used for Dividend Volunteer Program</i>				
<input type="checkbox"/> <b>Resource Officers (Project # 4009)</b> <i>Funds used for School Resource Officers</i>				
<b>2. To supplement partially funded state categorical program dollars.</b>				
<input type="checkbox"/> <b>Student Transportation Services</b>				
<b>3. To provide an increase in employee compensation.</b>				
<input type="checkbox"/> <b>Salary Increase + Related Benefits</b>				
<b>4. To develop and implement school improvement plans.</b>				
<input type="checkbox"/> <b>School Improvement Funds</b> <i>\$10 per Unweighted FTE is distributed to each school to be used for school improvement at the discretion of the school advisory councils.</i>	\$ 144,598	\$ 312,422	\$ 431,811	\$ 603,041
<b>5. Education enhancement related activities.</b>				
<b>Total Lottery Funds Expended</b>	<b>\$ 1,135,561</b>	<b>\$ 2,594,668</b>	<b>\$ 2,594,668</b>	<b>\$ 2,594,668</b>
<b>Lottery Funding &amp; Expenditure Recap</b>				
<b>Lottery Allocation 2006-07</b>				\$ 2,636,767
<b>Add: Beginning Balance</b> <i>(Carryover of School Improvement Funds from June 30, 2006)</i>				\$ 303,437
<b>Total Available</b>				<b>\$ 2,940,204</b>
<b>Less: Ending Balance</b> <i>(School Improvement Funds Unexpended at June 30, 2007)</i>				\$ 345,536
<b>Total Expenditure FY 2006-07</b>				<b>\$ 2,594,668</b>
* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.				